

Missouri Department of Elementary and Secondary Education  
Division of Special Education  
First Steps

# SPOE Key Indicators Report

## September 2009

# Table of Contents

	<u>Page</u>
<u>SPOEs</u>	
Greater St. Louis (Region #1)	3
St. Louis County (Region #2)	4
Northeast (Region #3)	5
Northwest (Region #4)	6
Greater Kansas City (Region #5)	7
Central (Region #6)	8
Southwest (Region #7)	9
South Central (Region #8)	10
East Central (Region #9)	11
Southeast (Region #10)	12

# SPOE Key Indicator Report for Greater St. Louis (Reg. #1)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	190	23	1	99.5%
	88.8%	10.7%	0.5%	
State	1,430	192	14	99.1%
	87.4%	11.7%	0.9%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	891	74.3	47.1%
State	6,638	553.2	45.9%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	38	6.2%	261	5.7%
Home	561	91.4%	4,242	92.1%
<i>Total Natural Environment Setting</i>	599	97.6%	4,503	97.8%
Special Purpose Center	7	1.1%	70	1.5%
Hospital	1	0.2%	5	0.1%
Residential Facility	0	0.0%	2	0.0%
Service Provider Location	4	0.7%	7	0.2%
Other	3	0.5%	19	0.4%
Total	614	100.0%	4,606	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months*					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	212	2	99.1%	98.3%
6-month Reviews	Held within 6 mos.	247	14	94.6%	95.7%
Transition Meetings <sup>1</sup>	Held by 30 months	105	33	76.1%	83.1%
Timely Services***	Within 30 days				

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	121	193	253	6	573
	21.1%	33.7%	44.2%	1.0%	100%
State	650	1,346	2,121	303	4,420
	14.7%	30.5%	48.0%	6.9%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	222	164	33	154	573
	38.7%	28.6%	5.8%	26.9%	100.0%
State	2,147	1,220	169	884	4,420
	48.6%	27.6%	3.8%	20.0%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake***			
	Ongoing	573		
	Total	573	14	40.9
State	Intake***			
	Ongoing	4,420		
	Total	4,420	120.5	36.7

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	0

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2007 Est. Pop.	% of pop served
Birth to 1 yr.	121	10,256	1.18%
Birth to 3 yrs.	573	30,132	1.90%
St. Charles	306	14,090	2.13%
St. Louis City	295	16,042	1.80%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	349	17,626	1.98%
African-American/Not Hispanic	174	10,369	1.68%
Hispanic	29	1,229	2.36%
American Indian/Alaskan Native	0	99	0.00%
Asian/Pacific Islander	21	809	2.60%
Total	573	30,132	1.90%

Report as of: 9/22/2009

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

\*\*\* Coming soon

## SPOE Key Indicator Report for St. Louis County (Reg. #2)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	192	12	1	99.5%
	93.7%	5.9%	0.5%	
State	1,430	192	14	99.1%
	87.4%	11.7%	0.9%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	88	197	289	35	609
	14.4%	32.3%	47.5%	5.7%	100%
State	650	1,346	2,121	303	4,420
	14.7%	30.5%	48.0%	6.9%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2007 Est. Pop.	% of pop served
Birth to 1 yr.	88	12,163	0.72%
Birth to 3 yrs.	609	36,018	1.69%
St. Louis	586	36,018	1.63%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	936	78.0	42.6%
State	6,638	553.2	45.9%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	212	192	33	172	609
	34.8%	31.5%	5.4%	28.2%	100.0%
State	2,147	1,220	169	884	4,420
	48.6%	27.6%	3.8%	20.0%	100.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	385	21,137	1.82%
African-American/Not Hispanic	189	11,687	1.62%
Hispanic	18	1,435	1.25%
American Indian/Alaskan Native	1	103	0.97%
Asian/Pacific Islander	16	1,656	0.97%
Total	609	36,018	1.69%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	32	4.8%	261	5.7%
Home	628	94.0%	4,242	92.1%
Total Natural Environment Setting	660	98.8%	4,503	97.8%
Special Purpose Center	3	0.4%	70	1.5%
Hospital	1	0.1%	5	0.1%
Residential Facility	2	0.3%	2	0.0%
Service Provider Location	0	0.0%	7	0.2%
Other	2	0.3%	19	0.4%
Total	668	100.0%	4,606	100.0%

Primary Setting data reflects only finalized meetings as of \*Report as of:\* date

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake***			
	Ongoing	609		
	Total	609	17	35.8
State	Intake***			
	Ongoing	4,420		
	Total	4,420	120.5	36.7

# of NPA Authorizations**	
	SPOE
Occupational Therapy	1
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	1
Total NPA Authorizations	2

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Meeting Timelines, Last 6 months*					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	236	3	98.7%	98.3%
6-month Reviews	Held within 6 mos.	267	12	95.7%	95.7%
Transition Meetings <sup>1</sup>	Held by 30 months	130	19	87.2%	83.1%
Timely Services***	Within 30 days				

1 - \*Yes\* includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

Report as of: 9/22/2009

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

\*\*\* Coming soon

## SPOE Key Indicator Report for Northeast (Reg. #3)

Initial IFSPs, Last 6 months*			
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason
SPOE	67	16	0
	80.7%	19.3%	0.0%
State	1,430	192	14
	87.4%	11.7%	0.9%

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	348	29.0	46.3%
State	6,638	553.2	45.9%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	9	3.5%	261	5.7%
Home	221	86.0%	4,242	92.1%
<i>Total Natural Environment Setting</i>	230	89.5%	4,503	97.8%
Special Purpose Center	24	9.3%	70	1.5%
Hospital	2	0.8%	5	0.1%
Residential Facility	0	0.0%	2	0.0%
Service Provider Location	0	0.0%	7	0.2%
Other	1	0.4%	19	0.4%
Total	257	100.0%	4,606	100.0%

Primary Setting data reflects only finalized meetings as of \*Report as of:\* date

Meeting Timelines, Last 6 months*				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	88	1	98.9%
6-month Reviews	Held within 6 mos.	98	0	100.0%
Transition Meetings <sup>1</sup>	Held by 30 months	34	2	94.4%
Timely Services***	Within 30 days			

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	27	76	125	15	243
	11.1%	31.3%	51.4%	6.2%	100%
State	650	1,346	2,121	303	4,420
	14.7%	30.5%	48.0%	6.9%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	99	76	12	56	243
	40.7%	31.3%	4.9%	23.0%	100.0%
State	2,147	1,220	169	884	4,420
	48.6%	27.6%	3.8%	20.0%	100.0%

Service Coordinator Caseload**				
SPOE		# children	Contract SC FTE	Avg. Caseload
	Intake***			
	Ongoing	243		
	Total	243	8	30.4
State	Intake***			
	Ongoing	4,420		
	Total	4,420	120.5	36.7

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	0

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2007 Est. Pop.	% of pop served
Birth to 1 yr.	27	4,277	0.63%
Birth to 3 yrs.	243	12,480	1.95%
Adair	13	814	1.60%
Audrain	18	1,156	1.56%
Clark	4	266	1.50%
Grundy	8	376	2.13%
Knox	3	126	2.38%
Lewis	9	333	2.70%
Lincoln	47	2,310	2.03%
Linn	10	493	2.03%
Livingston	8	521	1.54%
Macon	15	580	2.59%
Marion	25	1,163	2.15%
Mercer	6	134	4.48%
Monroe	8	323	2.48%
Montgomery	8	482	1.66%
Pike	18	646	2.79%
Putnam	1	190	0.53%
Ralls	5	329	1.52%
Schuyler	1	130	0.77%
Scotland	2	187	1.07%
Shelby	10	252	3.97%
Sullivan	4	293	1.37%
Warren	18	1,376	1.31%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	220	11,438	1.92%
African-American/Not Hispanic	16	562	2.85%
Hispanic	5	394	1.27%
American Indian/Alaskan Native	0	32	0.00%
Asian/Pacific Islander	2	54	3.70%
Total	243	12,480	1.95%

Report as of: 9/22/2009

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

\*\*\* Coming soon

## SPOE Key Indicator Report for Northwest (Reg. #4)

Initial IFSPs, Last 6 months*			
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason
SPOE	175	11	0
	94.1%	5.9%	0.0%
State	1,430	192	14
	87.4%	11.7%	0.9%

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	566	47.2	57.8%
State	6,638	553.2	45.9%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	25	5.3%	261	5.7%
Home	441	93.0%	4,242	92.1%
Total Natural Environment Setting	466	98.3%	4,503	97.8%
Special Purpose Center	8	1.7%	70	1.5%
Hospital	0	0.0%	5	0.1%
Residential Facility	0	0.0%	2	0.0%
Service Provider Location	0	0.0%	7	0.2%
Other	0	0.0%	19	0.4%
Total	474	100.0%	4,606	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months*					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	165	3	98.2%	98.3%
6-month Reviews	Held within 6 mos.	129	7	94.9%	95.7%
Transition Meetings <sup>1</sup>	Held by 30 months	44	21	67.7%	83.1%
Timely Services***	Within 30 days				

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	41	144	233	52	470
	8.7%	30.6%	49.6%	11.1%	100%
State	650	1,346	2,121	303	4,420
	14.7%	30.5%	48.0%	6.9%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	276	115	32	47	470
	58.7%	24.5%	6.8%	10.0%	100.0%
State	2,147	1,220	169	884	4,420
	48.6%	27.6%	3.8%	20.0%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake***			
	Ongoing	470		
	Total	470	10.5	44.8
State	Intake***			
	Ongoing	4,420		
	Total	4,420	120.5	36.7

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	2

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2007 Est. Pop.	% of pop served
Birth to 1 yr.	41	7,208	0.57%
Birth to 3 yrs.	470	21,291	2.21%
Andrew	6	599	1.00%
Atchison	6	174	3.45%
Buchanan	93	3,575	2.60%
Caldwell	8	374	2.14%
Clay	225	9,411	2.39%
Clinton	13	797	1.63%
Daviess	7	339	2.06%
DeKalb	6	347	1.73%
Gentry	4	251	1.59%
Harrison	4	365	1.10%
Holt	1	170	0.59%
Nodaway	14	709	1.97%
Platte	64	3,260	1.96%
Ray	14	869	1.61%
Worth	0	51	0.00%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	389	18,409	2.11%
African-American/Not Hispanic	42	1,224	3.43%
Hispanic	26	1,138	2.28%
American Indian/Alaskan Native	0	91	0.00%
Asian/Pacific Islander	13	429	3.03%
Total	470	21,291	2.21%

Report as of: 9/22/2009

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

\*\*\* Coming soon

## SPOE Key Indicator Report for Greater Kansas City (Reg. #5)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	246	64	9	97.2%
	77.1%	20.1%	2.8%	
State	1,430	192	14	99.1%
	87.4%	11.7%	0.9%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1088	90.7	53.6%
State	6,638	553.2	45.9%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	67	8.2%	261	5.7%
Home	749	91.2%	4,242	92.1%
<i>Total Natural Environment Setting</i>	816	99.4%	4,503	97.8%
Special Purpose Center	3	0.4%	70	1.5%
Hospital	0	0.0%	5	0.1%
Residential Facility	0	0.0%	2	0.0%
Service Provider Location	0	0.0%	7	0.2%
Other	2	0.2%	19	0.4%
Total	821	100.0%	4,606	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months*					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	267	16	94.3%	98.3%
6-month Reviews	Held within 6 mos.	238	32	88.1%	95.7%
Transition Meetings <sup>1</sup>	Held by 30 months	90	14	86.5%	83.1%
Timely Services***	Within 30 days				

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	100	222	408	81	811
	12.3%	27.4%	50.3%	10.0%	100%
State	650	1,346	2,121	303	4,420
	14.7%	30.5%	48.0%	6.9%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	495	178	14	124	811
	61.0%	21.9%	1.7%	15.3%	100.0%
State	2,147	1,220	169	884	4,420
	48.6%	27.6%	3.8%	20.0%	100.0%

Service Coordinator Caseload**				
SPOE		# children	Contract SC FTE	Avg. Caseload
	Intake***			
	Ongoing	811		
	Total	811	20.5	39.6
State	Intake***			
	Ongoing	4,420		
	Total	4,420	120.5	36.7

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	2
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	2

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2007 Est. Pop.	% of pop served
Birth to 1 yr.	100	13,607	0.73%
Birth to 3 yrs.	811	40,146	2.02%
Bates	18	646	2.79%
Cass	67	3,991	1.68%
Henry	12	833	1.44%
Jackson	653	31,294	2.09%
Johnson	39	2,148	1.82%
Lafayette	27	1,234	2.19%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	546	24,061	2.27%
African-American/Not Hispanic	202	9,303	2.17%
Hispanic	55	5,066	1.09%
American Indian/Alaskan Native	0	206	0.00%
Asian/Pacific Islander	8	677	1.18%
Total	811	39,313	2.06%

Report as of: 9/22/2009

\* Last 6 months includes

\*\* Data reflects a

\*\*\* Coming soon

## SPOE Key Indicator Report for Central (Reg. #6)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	103	30	1	99.3%
	76.9%	22.4%	0.7%	
State	1,430	192	14	99.1%
	87.4%	11.7%	0.9%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	577	48.1	40.4%
State	6,638	553.2	45.9%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	28	7.4%	261	5.7%
Home	322	85.4%	4,242	92.1%
<i>Total Natural Environment Setting</i>	350	92.8%	4,503	97.8%
Special Purpose Center	22	5.8%	70	1.5%
Hospital	0	0.0%	5	0.1%
Residential Facility	0	0.0%	2	0.0%
Service Provider Location	2	0.5%	7	0.2%
Other	3	0.8%	19	0.4%
Total	377	100.0%	4,606	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months*					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	123	2	98.4%	98.3%
6-month Reviews	Held within 6 mos.	133	9	93.7%	95.7%
Transition Meetings <sup>1</sup>	Held by 30 months	42	6	87.5%	83.1%
Timely Services***	Within 30 days				

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	55	132	170	21	378
	14.6%	34.9%	45.0%	5.6%	100%
State	650	1,346	2,121	303	4,420
	14.7%	30.5%	48.0%	6.9%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	176	120	10	72	378
	46.6%	31.7%	2.6%	19.0%	100.0%
State	2,147	1,220	169	884	4,420
	48.6%	27.6%	3.8%	20.0%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake***			
	Ongoing	378		
	Total	378	11	34.4
State	Intake***			
	Ongoing	4,420		
	Total	4,420	120.5	36.7

# of NPA Authorizations**	
	SPOE
Occupational Therapy	2
Speech and Language Pathology	2
Physical Therapy	1
Special Instruction	0
Total NPA Authorizations	5

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2007 Est. Pop.	% of pop served
Birth to 1 yr.	55	6,828	0.81%
Birth to 3 yrs.	378	20,102	1.88%
Benton	14	508	2.76%
Boone	120	6,055	1.98%
Callaway	29	1,558	1.86%
Camden	17	1,365	1.25%
Carroll	3	304	0.99%
Chariton	8	270	2.96%
Cole	54	2,959	1.82%
Cooper	11	576	1.91%
Howard	3	340	0.88%
Miller	15	974	1.54%
Moniteau	13	641	2.03%
Morgan	12	821	1.46%
Pettis	37	1,836	2.02%
Randolph	26	1,006	2.58%
Saline	18	889	2.02%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	317	14,920	2.12%
African-American/Not Hispanic	39	1,534	2.54%
Hispanic	15	851	1.76%
American Indian/Alaskan Native	1	73	1.37%
Asian/Pacific Islander	6	385	1.56%
Total	378	17,763	2.13%

Report as of: 9/22/2009

\* Last 6 months includes

\*\* Data reflects a

\*\*\* Coming soon



## SPOE Key Indicator Report for Southwest (Reg. #7)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	75	3	0	100.0%
	96.2%	3.8%	0.0%	
State	1,430	192	14	99.1%
	87.4%	11.7%	0.9%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	277	23.1	47.3%
State	6,638	553.2	45.9%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	19	8.6%	261	5.7%
Home	200	90.1%	4,242	92.1%
<i>Total Natural Environment Setting</i>	219	98.6%	4,503	97.8%
Special Purpose Center	0	0.0%	70	1.5%
Hospital	0	0.0%	5	0.1%
Residential Facility	0	0.0%	2	0.0%
Service Provider Location	0	0.0%	7	0.2%
Other	3	1.4%	19	0.4%
Total	222	100.0%	4,606	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months*				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	89	1	98.9%
6-month Reviews	Held within 6 mos.	87	0	100.0%
Transition Meetings <sup>1</sup>	Held by 30 months	27	11	71.1%
Timely Services***	Within 30 days			

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	29	70	92	15	206
	14.1%	34.0%	44.7%	7.3%	100%
State	650	1,346	2,121	303	4,420
	14.7%	30.5%	48.0%	6.9%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	107	56	7	36	206
	51.9%	27.2%	3.4%	17.5%	100.0%
State	2,147	1,220	169	884	4,420
	48.6%	27.6%	3.8%	20.0%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake***			
	Ongoing	206		
	Total	206	7	29.4
State	Intake***			
	Ongoing	4,420		
	Total	4,420	120.5	36.7

# of NPA Authorizations**	
	SPOE
Occupational Therapy	2
Speech and Language Pathology	2
Physical Therapy	4
Special Instruction	0
Total NPA Authorizations	8

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2007 Est. Pop.	% of pop served
Birth to 1 yr.	29	4,766	0.61%
Birth to 3 yrs.	206	14,118	1.46%
Barry	23	1,606	1.43%
Barton	5	470	1.06%
Cedar	4	479	0.84%
Dade	3	268	1.12%
Jasper	95	5,393	1.76%
Lawrence	24	1,477	1.62%
McDonald	12	1,079	1.11%
Newton	30	2,235	1.34%
St. Clair	3	280	1.07%
Vernon	7	831	0.84%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	176	12,635	1.39%
African-American/Not Hispanic	5	274	1.82%
Hispanic	18	1,650	1.09%
American Indian/Alaskan Native	1	216	0.46%
Asian/Pacific Islander	6	176	3.41%
Total	206	14,951	1.38%

Report as of: 9/22/2009  
the six full months  
snapshot as of the 1st of  
\*\*\* Coming soon

## SPOE Key Indicator Report for South Central (Reg. #8)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	149	16	1	99.4%
	89.8%	9.6%	0.6%	
State	1,430	192	14	99.1%
	87.4%	11.7%	0.9%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	850	70.8	40.2%
State	6,638	553.2	45.9%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	28	6.2%	261	5.7%
Home	426	93.6%	4,242	92.1%
Total Natural Environment Setting	454	99.8%	4,503	97.8%
Special Purpose Center	0	0.0%	70	1.5%
Hospital	0	0.0%	5	0.1%
Residential Facility	0	0.0%	2	0.0%
Service Provider Location	0	0.0%	7	0.2%
Other	1	0.2%	19	0.4%
Total	455	100.0%	4,606	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months*					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	159	0	100.0%	98.3%
6-month Reviews	Held within 6 mos.	181	0	100.0%	95.7%
Transition Meetings <sup>1</sup>	Held by 30 months	44	8	84.6%	83.1%
Timely Services***	Within 30 days				

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	79	106	227	57	469
	16.8%	22.6%	48.4%	12.2%	100%
State	650	1,346	2,121	303	4,420
	14.7%	30.5%	48.0%	6.9%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	284	110	10	65	469
	60.6%	23.5%	2.1%	13.9%	100.0%
State	2,147	1,220	169	884	4,420
	48.6%	27.6%	3.8%	20.0%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake***			
	Ongoing	469		
	Total	469	12	39.1
State	Intake***			
	Ongoing	4,420		
	Total	4,420	120.5	36.7

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	1
Special Instruction	0
Total NPA Authorizations	1

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2007 Est. Pop.	% of pop served
Birth to 1 yr.	79	8,083	0.98%
Birth to 3 yrs.	469	24,061	1.95%
Christian	68	3,244	2.10%
Dallas	8	686	1.17%
Douglas	5	467	1.07%
Greene	226	10,303	2.19%
Hickory	5	263	1.90%
Laclede	26	1,527	1.70%
Ozark	2	316	0.63%
Polk	18	1,202	1.50%
Stone	17	927	1.83%
Taney	35	1,787	1.96%
Texas	19	877	2.17%
Webster	34	1,652	2.06%
Wright	9	810	1.11%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	447	21,308	2.10%
African-American/Not Hispanic	9	632	1.42%
Hispanic	9	813	1.11%
American Indian/Alaskan Native	1	161	0.62%
Asian/Pacific Islander	3	270	1.11%
Total	469	23,184	2.02%

Report as of: 9/22/2009

\* Last 6 months includes

\*\* Data reflects a

\*\*\* Coming soon

## SPOE Key Indicator Report for East Central (Reg. #9)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	124	3	0	100.0%
	97.6%	2.4%	0.0%	
State	1,430	192	14	99.1%
	87.4%	11.7%	0.9%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	642	53.5	35.2%
State	6,638	553.2	45.9%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	12	3.1%	261	5.7%
Home	363	95.3%	4,242	92.1%
<i>Total Natural Environment Setting</i>	375	98.4%	4,503	97.8%
Special Purpose Center	2	0.5%	70	1.5%
Hospital	0	0.0%	5	0.1%
Residential Facility	0	0.0%	2	0.0%
Service Provider Location	0	0.0%	7	0.2%
Other	4	1.0%	19	0.4%
Total	381	100.0%	4,606	100.0%

Primary Setting data reflects only finalized meetings as of \*Report as of:\* date

Meeting Timelines, Last 6 months*					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	142	0	100.0%	98.3%
6-month Reviews	Held within 6 mos.	148	0	100.0%	95.7%
Transition Meetings <sup>†</sup>	Held by 30 months	61	7	89.7%	83.1%
Timely Services***	Within 30 days				

1 - \*Yes\* includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	68	110	161	9	348
	19.5%	31.6%	46.3%	2.6%	100%
State	650	1,346	2,121	303	4,420
	14.7%	30.5%	48.0%	6.9%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	113	138	11	86	348
	32.5%	39.7%	3.2%	24.7%	100.0%
State	2,147	1,220	169	884	4,420
	48.6%	27.6%	3.8%	20.0%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake***			
	Ongoing	348		
	Total	348	12	29.0
State	Intake***			
	Ongoing	4,420		
	Total	4,420	120.5	36.7

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	8
Physical Therapy	4
Special Instruction	0
Total NPA Authorizations	12

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2007 Est. Pop.	% of pop served
Birth to 1 yr.	68	7,823	0.87%
Birth to 3 yrs.	348	22,991	1.51%
Crawford	10	993	1.01%
Dent	8	522	1.53%
Franklin	67	3,921	1.71%
Gasconade	7	507	1.38%
Iron	5	379	1.32%
Jefferson	115	8,771	1.31%
Maries	2	304	0.66%
Osage	20	545	3.67%
Phelps	26	1,646	1.58%
Pulaski	23	2,046	1.12%
St. Francois	45	2,340	1.92%
Washington	12	1,017	1.18%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	331	24,514	1.35%
African-American/Not Hispanic	10	708	1.41%
Hispanic	3	637	0.47%
American Indian/Alaskan Native	1	105	0.95%
Asian/Pacific Islander	3	243	1.23%
Total	348	26,207	1.33%

Report as of: 9/22/2009

\* Last 6 months includes

\*\* Data reflects a

\*\*\* Coming soon

## SPOE Key Indicator Report for Southeast (Reg. #10)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	109	14	1	99.2%
	87.9%	11.3%	0.8%	
State	1,430	192	14	99.1%
	87.4%	11.7%	0.9%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	463	38.6	47.9%
State	6,638	553.2	45.9%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	3	0.9%	261	5.7%
Home	331	98.2%	4,242	92.1%
<i>Total Natural Environment Setting</i>	334	99.1%	4,503	97.8%
Special Purpose Center	1	0.3%	70	1.5%
Hospital	1	0.3%	5	0.1%
Residential Facility	0	0.0%	2	0.0%
Service Provider Location	1	0.3%	7	0.2%
Other	0	0.0%	19	0.4%
Total	337	100.0%	4,606	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months*				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	110	0	100.0%
6-month Reviews	Held within 6 mos.	128	1	99.2%
Transition Meetings <sup>1</sup>	Held by 30 months	60	9	87.0%
Timely Services***	Within 30 days			

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	42	96	163	12	313
	13.4%	30.7%	52.1%	3.8%	100%
State	650	1,346	2,121	303	4,420
	14.7%	30.5%	48.0%	6.9%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	163	71	7	72	313
	52.1%	22.7%	2.2%	23.0%	100.0%
State	2,147	1,220	169	884	4,420
	48.6%	27.6%	3.8%	20.0%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake***			
	Ongoing	313		
	Total	313	8.5	36.8
State	Intake***			
	Ongoing	4,420		
	Total	4,420	120.5	36.7

# of NPA Authorizations**	
	SPOE
Occupational Therapy	14
Speech and Language Pathology	0
Physical Therapy	10
Special Instruction	0
Total NPA Authorizations	24

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2007 Est. Pop.	% of pop served
Birth to 1 yr.	42	5,662	0.74%
Birth to 3 yrs.	313	16,747	1.87%
Bollinger	8	417	1.92%
Butler	40	1,727	2.32%
Cape Girardeau	56	2,780	2.01%
Carter	8	256	3.13%
Dunklin	23	1,379	1.67%
Howell	18	1,539	1.17%
Madison	5	451	1.11%
Mississippi	7	585	1.20%
New Madrid	11	743	1.48%
Oregon	4	349	1.15%
Pemiscot	23	930	2.47%
Perry	22	753	2.92%
Reynolds	2	198	1.01%
Ripley	8	509	1.57%
Scott	27	1,783	1.51%
Shannon	1	317	0.32%
Ste. Genevieve	19	554	3.43%
Stoddard	21	1,083	1.94%
Wayne	10	394	2.54%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	256	14,364	1.78%
African-American/Not Hispanic	46	1,745	2.64%
Hispanic	10	460	2.17%
American Indian/Alaskan Native	0	78	0.00%
Asian/Pacific Islander	1	100	1.00%
Total	313	16,747	1.87%

Report as of: 9/22/2009

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

\*\*\* Coming soon